

# SCHOOL DISTRICT STATISTICS

JULY 1, 2003 - JUNE 30, 2004

114 SCHOOL DISTRICTS

<u>GENERAL STATISTICS</u>	<u>2003-2004</u>	<u>2002-2003</u>	<u>2001-2002</u>
LOCAL EDUCATION AGENCIES			
School Districts	114	114	114
Charter Schools Operating within the LEA	16	13	10
SCHOOLS	673	670	668
One Teacher	12	12	13
Elementary	344	344	342
Middle	64	64	65
Secondary	161	160	160
Combined Elementary / Secondary	11	11	11
Charter	16	13	10
Alternative Secondary	53	54	55
Detention Centers	12	12	12
EMPLOYEES (Actual)	33,779	33,562	33,104
Administrators (including Principals)	1,284	1,292	1,308
Classroom Teachers	15,435	15,545	15,406
Other Professionals	1,450	1,468	1,493
Non-Certified	15,610	15,257	14,897
CLASSROOM TEACHER F.T.E.	14,003	13,852	13,808
FALL MEMBERSHIP	252,037	248,660	246,405
Preschool Special Education	2,669	2,514	2,335
Kindergarten	18,589	17,963	17,860
Elementary	113,958	113,023	112,233
Secondary	116,821	115,160	113,977
FULL-TERM AVERAGE DAILY ATTENDANCE (A.D.A.)	237,017	233,938	231,551
HIGH SCHOOL GRADUATES	15,547	15,856	15,874
PUPILS PER SQUARE MILE (Membership divided by 83,557 sq. miles)	3.02	2.98	2.95
PUPIL / TEACHER RATIO (Membership divided by Teacher FTE)	18.00	17.95	17.85
<u>FINANCIAL STATISTICS</u>			
REVENUE - ALL FUNDS PER FULL-TERM A.D.A.	\$7,814	\$8,053	\$7,432
Local Sources	\$2,313	\$2,239	\$2,127
State Sources	\$4,247	\$4,244	\$4,301
Federal Sources	\$749	\$695	\$607
Other Sources (Sales of Bonds, Fixed Assets)	\$505	\$875	\$397
EXPENDITURES - GENERAL M & O FUND			
Total Expenditures per Full-Term A.D.A.	\$5,640	\$5,576	\$5,569
Current Expenditures per Full-Term A.D.A.	\$5,605	\$5,560	\$5,552
EXPENDITURES - ALL FUNDS			
Total Expenditures per Full-Term A.D.A.	\$7,733	\$7,872	\$7,636
Current Expenditures per Full-Term A.D.A.	\$6,784	\$6,709	\$6,645